

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM DPHARM

1	Name of the College/Institute: Shree Santkrupa Shikshan Sanstha's College of Pharmacy(Diploma),Ghogaon,Satara Code: DPH6126 Stream: DPHARM Year: 2018-19 Location: At/Post-Ghogaon Tal-Karad Dist-Satara	
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	70000
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 93335 Rs.
	C) Year of recognition by respective council/Government :	2006
2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	DPHARM
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5626112 46884
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	36196 302
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5662308 47186
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	2758016 22983
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2)	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	8420324 70169
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	842032 7017
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4000 per student for total sanctioned intake	480000 4000
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2000 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	393898 3282
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	10136254 84469
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	117
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	84469
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	8447
4.10.1	Total fee (4.9 + 4.10)	92916
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 85% - Add = 422	422
	Total Fee (4.10.1 to 4.10.2)	93338
	4.10.3	93338
	4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

5600
(Five Thousand Six Hundred Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	DPH6126 - Shree Santkrupa Shikshan Sanstha's College of Pharmacy(Diploma),Ghogaon,Satara
Address	At/Post-Ghogaon Tal-Karad Dist-Satara

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	429777	0	10560	0	440337	108764	331573	108764	0	0	0	0
2	Books	25	28055	17750	50770	0	96575	17798	78778	17798	0	0	0	0
3	FURNITURE	15	795957	28840	24560	0	849357	125562	723795	125562	0	0	0	0
4	MACHINERY	15	473818	404589	133500	0	1011907	141774	870133	141774	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Shree Santkrupa Shikashan Sanstha
Address (With Pin Code)	At/ Post -Ghogaon Tal - Karad Dist Satara
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164-257445
Fax No. with STD Code	02164-257404
E-mail ID	admin@shreesantkrupa.com
Website	www.shreesantkrupa.com
Registration No. and date of Trust	MAH/7475/SATARA Dt.27/06/1996 F-4776(Satara--27/06/1996
Year of Establishment of the trust	1996
PAN No - TAN No	AADTS7003G--PNES12459G

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. SHASHIKANT KRISHNAJI PATIL	PRESIDENT	BUSINESSMEN & SOCIAL WORK
2	MRS. DR. USHA ASHOK JOHARI	VICE PRESIDENT	DOCTOR AND SOCIAL WORK
3	SHRI PRASUN ASHOK JOHARI	SECRETARY	BUSINESSMEN & SOCIAL WORK
4	SHRI. DR. ASHOK NAVRATANMAL JOHARI	MEMBER	DOCTOR AND SOCIAL WORK
5	SHRI.NIKHIL SHASHIKANT PATIL	TREASURER	BUSINESSMEN & SOCIAL WORK
6	SHRI. SAGAR SURESH PATIL	MEMBER	BUSINESSMEN & SOCIAL WORK
7	MRS.SHEETAL SHASHIKANT PATIL	MEMBER	BUSINESSMEN & SOCIAL WORK
8	MRS.KAMAL JUGRAJ SOLANKI	MEMBER	SOCIAL WORK

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHREE SANTKRUPA SHIKSHAN SANSTHA'S COLLEGE OF PHARMACY (D PHARM)	GHOGAON TAL-KARAD , DIST -SATARA	6126	2006	DIPLOMA PHAMARCY
2	SHREE SANTKRUPA COLLEGE OF PHARMACY (B.PHARM & M. PHARM)	GHOGAON TAL-KARAD, DIST- SATARA	PH6394	2004	B. PHARM
3	SHREE SANTKRUPA INSTITUTE OF EDUCATION (B.ED. & M.ED)	GHOGAON TAL-KARAD, DIST- SATARA	18811008, 18811	2008	BACHALAR OF EDUCATION & MASTER OF EDUCATION
4	SHREE SANTKRUPA JUNIORCOLLEGE OF EDUCATION (D.ED.)	GHOGAON TAL-KARAD, DIST- SATARA	APW04550/120106	2008	DIPLOMA IN EDUCATION
5	SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY .	GHOGAON TAL-KARAD, DIST- SATARA	PL6466	2009	DIPLOMA IN ENGINEERING
6	SHREE SANTKRUPA INTERNATIONAL SCHOOL & JUNIOR COLLEGE	GHOGAON TAL-KARAD, DIST- SATARA	27310217306	2014	INTERNATIONAL SCHOOL

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8094	8094	50	0
	Total	8094	8094	50	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	8094	8094	50	0
	Total	8094	8094	50	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	18914		0	18914
	Cost(Amt. in Rs.)	305275026		0	305275026
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	18917		0	18917
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	57	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	57	60	0	0	60	0	0	60	0	0

Institute Information	
Address	At/Post-Ghogaon Tal-Karad Dist-Satara
PIN Code	415111
Year of Establishment	2006
District - Taluka	Satara-Karad
Telephone No. (With STD code)	02164-257178
Fax No. (With STD code)	02164-257404
E-Mail ID	dprincipalcop@gmail.com
Web Site	www.copghogaon.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	85
Name of the Director / Principal of the Institution	Miss Mahadik Vaishali Jalindar
Person duly authorised in terms of section 2 (l) of the Act	Miss.Mahadik Vaishali Jalindar Designation: Principal Mobile No: 9158004515
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	SYNDICATE BANK	54103070001576	KARAD
2	BANK OF MAHARAHTRA	20227700267	UNDALE

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		AICTE Letter No-Western/12013390794/2014/EoA				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		9				
Total cost of Equipment in the Department (Rs. in Lakhs)		750000 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		750000 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		NA Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central	No. of Titles	193				
	No. of Books available	1978				
	No. of Journals subscribed	7				

Library if yes give details	In current year					
B) Carpet Area in Use for Library (in Sq. Mtr.)	132					
c) Facilities in Department - Library	1.	Internet facility				
	2.	Computer facility				
	3.	Reading Room				
	4.	News paper & periodical				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	7	7	0	0	7	

Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120		Student on Roll : 117	
a) With approved staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff		8	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 15:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	9	9	0	0	9	
	Total	15	0	0	15	0
Ratio of Non - Teaching - Teaching Staff		1.87:1				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
16	Whether Building os owned / Rental by college/ Institute:					O
	b) if owned built-up area in 3570.72 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	NA	NA	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)	NA	NA	0	
	b) If Rental Built-up area in NA Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	NA	NA	0	
17	Mention relation of the landlord with the College / Institute if Any	Owner				

Projected Addition		College / Institute / Hostel		
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	200000	250000	300000
d.	Laboratory equipments	300000	200000	300000
e.	Books	40000	30000	40000
f.	Furniture & dead stock	100000	100000	50000
g.	Vehicals	0	0	0
h.	Others	500000	500000	50000
Total		1140000	1080000	740000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	60	3600000
2 nd Year	57	3591000
3 rd Year	0	0
4 th Year	0	0

5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2016-17) per student for UG/PG course	UG Course - 0	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	63000	7371000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Miss Mahadik Vaishali Jalindar
Regular incharge	Regular
Pay Scale	37400-67000 Gp

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHEWALE TANAJI RAJARAM	Regular	11/12/2005	11/12/2005	DPHARM	Administrator	9300/34800	4944
2	GHARE SHANKAR YASHWANT	Regular	01/08/2010	01/08/2010	DPHARM	Administrator	5200/20200	2546
3	RAVALEKAR DILIP MAHADEV	Regular	01/08/2010	01/08/2010	DPHARM	Administrator	5200/20200	2546
4	DESHMUKH SANJAY PANDURANG	Regular	13/04/2004	13/04/2004	DPHARM	Administrator	5200/20200	2546
5	TULSANKAR VIKAS BAPURAO	Regular	15/07/2006	15/07/2006	DPHARM	Administrator	4440/7440	1379
6	DESAI SUNIL NIVASRAO	Regular	01/08/2006	01/08/2006	DPHARM	Administrator	4440/7440	1379
7	PATIL ASHISH ANANDRAO	Regular	11/09/2011	11/09/2011	DPHARM	Administrator	4440/7440	1379
8	CHAVAN MAULI SHIVAJI	Regular	01/11/2006	01/11/2006	DPHARM	Administrator		10828
9	KATEKAR RAMCHANDRA BALU	Regular	01/11/2011	01/11/2011	DPHARM	Administrator	4440/7440	1379
10	DHUDADE RUPESH KHASHABA	Regular	07/04/2007	07/04/2007	DPHARM	Administrator	4440/7440	1379
11	MANE SANDIP SHAMRAO	Regular	11/10/2010	11/10/2010	DPHARM	Administrator	4440/7440	1379
12	BALLAL ANANDA DADASO	Regular	16/06/2007	16/06/2007	DPHARM	Administrator	4400/7400	1379
13	MANE SUHAS JAGNATH	Adhoc	11/11/2004	11/11/2004	DPHARM	Administrator	4400/7400	1379
14	JADHAV SWATI BALU	Regular	01/09/2016	01/09/2016	DPHARM	Administrator	5200/20200	
15	MANE SHASHIKANT KISANRAO	Regular	01/08/2011	01/08/2011	DPHARM	Administrator	5200/20200	2546
16	PRAKASH SHIVAJI SHINDE	Regular	1/10/2010	01/10/2010	DPHARM	Administrator	5200-20200	2400
17	PRAKASH TUKARAM JADHAV	Regular	01/06/2016	01/06/2016	DPHARM	Administrator	4440-7440	1300
18	MAHADIK VAISHALI JALINDER	Regular	11/07/2011	11/07/2011	DPHARM	Teaching	37400/67000	10000
19	PATIL DIPTI DILIP	Regular	12-06-2017	12-06-2017	DPHARM	Teaching	15600/39100	5000
20	BADEKAR SHRUTI DILIP	Regular	04-10-2016	04/10/2016	DPHARM	Teaching	15600/39100	5000
21	PATIL KOMAL MURLIDHAR	Regular	15/06/2016	15/06/2016	DPHARM	Teaching	15600/39100	5000
22	TATE ROHINI RAMCHANDRA	Regular	15/06/2016	15/06/2016	DPHARM	Teaching	15600/39100	5000
23	SARVAGOD SUSHILKUMAR MOHAN	Regular	08/04/2010	08/04/2010	DPHARM	Teaching	15600/39100	5000
24	MANE PRIYANKA PRAKASH	Regular	15/06/2016	06/06/2016	DPHARM	Teaching	15600/39100	5000
25	THAWARE MANISHA MARUTI	Regular	15/06/2016	15/06/2016	DPHARM	Teaching	15600/39100	5000
26	PRAMOD SHANKAR SHINDE	Regular	15/06/2015	15/06/2015	DPHARM	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	8	
2	Regular + Contract + Adhoc	1:14.62	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.87:1	1.87:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of

_____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		117	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	193	
b)	No. of Books	1978	
c)	No. of National Journals	05	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	358959	Lakhs
	b) Subscription for Journal	10050	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	N	
i)	Whether Internet facility is available	Y	
		Band Width	1
j)	No. of Computer available in the Library	PIII	2
		PIV	0
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	LIB. SOFTWARE HASBEEN PROVIDED	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		20	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		3	
5	Number of Applications Software's available		3	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3	
7	Number of Scanners available		3	
8	Total cost of the printers and scanners		35860	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		0	
14	Specify Bandwidth available		0	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	588105	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LECTURER	7	7
2	ASST LABRARIARY	1	1
3	ACCOUNTANT	1	1
4	OFFICE SUPRIDENT	1	1
5	PRINCIPAL	1	1
6	STORE KEEPER	1	1
7	DATA PORETER	1	1
8	SWEEPER	1	1
9	CLEANING PER	2	2
10	LAB ATT	4	4
11	LAB TEACH	1	1
12	PEON	1	1
13	LABI ATT	1	1
Total		23	23
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
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Date: / /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	DPH6126 - Shree Santkrupa Shikshan Sanstha's College of Pharmacy(Diploma),Ghogaon,Satara
Address	At/Post-Ghogaon Tal-Karad Dist-Satara

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	7665443	7665443	0	0	0	0
2	PROSEPECTUS FEES	5800	5800	0	0	0	0
3	BONAFIDE FEES & L.C./ T.C. FEES	10470	10470	0	0	0	0
4	BREAKAGE	14400	14400	0	0	0	0
5	DEVELOPMENT FEE	57270	57270	0	0	0	0
6	BARROW CARD FEES	3030	3030	0	0	0	0
7	TRAINING BOOKELT FEE	4350	4350	0	0	0	0
8	REMUNARETION	3026	3026	0	0	0	0
9	FUNCTION & FESTIVAL	600	600	0	0	0	0
10	GAS SUBCIDY	1119	1119	0	0	0	0
Total Income		7765508	7765508	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	6069	Total 6069 Deductible 0	0	0	0	0
2	LABORATORY FEES	3030	Total 3030 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	3026	Total 3026 Deductible 0	0	0	0	0
4	BONAFIDE CERTIFICATE FEES	10470	Total 10470 Deductible 0	0	0	0	0
5	ADMISSION / APPLICATION FORM FEES	5800	Total 5800 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	57270	Total 57270 Deductible 0	0	0	0	0
7	BREAKAGE FEES	14400	Total 14400 Deductible 0	0	0	0	0
8	TUTION FEES	7665443	Total 7665443 Deductible 0	0	0	0	0
Total Income		7765508	7765508	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	NON SALARY EXPENSE	2029710	2029710	0	0	0	0
2	AUDIT FEE	5900	5900	0	0	0	0
3	DEPRECIATION	1080347	1080347	0	0	0	0
4	TEACHING STAFF SALARY	2761311	2761311	0	0	0	0
5	NON TEACHING STAFF SALARY	2543056	2543056	0	0	0	0
Total Expenses		8420324	8420324	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2761311	Total 2761311 Paid 2761311 Provision for Unpaid 0 Claimed 2761311	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	86400	Total 86400 Paid 86400 Provision for Unpaid 0 Claimed 86400	0	0	0	0
Salary - Non Teaching	Pay	2543056	Total 2543056 Paid 2543056 Provision for Unpaid 0 Claimed 2543056	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	235345	Total 235345 Paid 235345 Provision for Unpaid 0 Claimed 235345	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	36196	Total 36196 Claimed 36196	0	0	0	0
Affiliation / Inspection	Affiliation Fee	165023	Total 165023 Claimed 165023	0	0	0	0
Affiliation / Inspection	Course Fees	35550	Total 35550 Claimed 35550	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	4760	Total 4760 Claimed 4760	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Claimed 5900	0	0	0	0

Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	19994	Total 19994 Claimed 19994	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	32000	Total 32000 Claimed 32000	0	0	0	0
Fines and Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	6000	Total 6000 Claimed 6000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	19950	Total 19950 Claimed 19950	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	84946	Total 84946 Claimed 84946	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	13200	Total 13200 Claimed 13200	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	19684	Total 19684 Claimed 19684	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	7910	Total 7910 Claimed 7910	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	51911	Total 51911 Claimed 51911	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3932	Total 3932 Claimed 3932	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1180	Total 1180 Claimed 1180	0	0	0	0
Professional Charges	Consultancy Fees - Legal	14030	Total 14030 Claimed 14030	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	90582	Total 90582 Claimed 90582	0	0	0	0
Communication Expenses	Telephone, Fax Charges	51648	Total 51648 Claimed 51648	0	0	0	0
Communication Expenses	Postage charges	1477	Total 1477 Claimed 1477	0	0	0	0
Printing and Stationery	Prospectus printing	6000	Total 6000 Claimed 6000	0	0	0	0
Printing and Stationery	Other stationary	44041	Total 44041 Claimed 44041	0	0	0	0
Establishment Expenses	Electricity	47671	Total 47671 Claimed 47671	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	88128	Total 88128 Claimed 88128	0	0	0	0
			Total				

Other Expenses	Expenses related to Students	465839	465839 Claimed 465839	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	392086	Total 392086 Claimed 392086	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1080347	Total 1080347 Claimed 1080347	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4227	Total 4227 Claimed 4227	0	0	0	0
Total Expenses		8420324	8420324	0	0	0	0
Total Claimed Expenses			8420324				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

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(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Shree Santkrupa Shikshan Sanstha's College of Pharmacy(Diploma),Ghogaon,Satara

Code: DPH6126

Location: At/Post-Ghogaon Tal-Karad Dist-Satara

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MAHADIK VAISHALI JALINDER	PRINCIPAL	11/07/2011	NA	DPHARM	Applicable and Submitted	20227731977 bank of maharashtra	Nationalized / Private / Scheduled	795291	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	SARVAGOD SUSHILKUMAR MOHAN	LECTURER	08/04/2010	NA	DPHARM	Applicable and Submitted	60051328321 bank of maharashtra	Nationalized / Private / Scheduled	355782	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	PATIL DIPTI DILIP	LECTURER	12-06-2017	NA	DPHARM	Applicable and Submitted	60219750324 bank of maharashtra	Nationalized / Private / Scheduled	285445	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	MANE PRIYANKA PRAKASH	LECTURER	06/06/2016	NA	DPHARM	Applicable and Submitted	60236948053 bank of maharashtra	Nationalized / Private / Scheduled	285445	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	TATE ROHINI RAMCHANDRA	LECTURER	15/06/2016	NA	DPHARM	Applicable and Submitted	60253178227 bank of maharashtra	Nationalized / Private / Scheduled	252520	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	THAWARE MANISHA MARUTI	LECTURER	15/06/2016	NA	DPHARM	Applicable and Submitted	60253551292 bank of maharashtra	Nationalized / Private / Scheduled	249096	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	PATIL KOMAL MURLIDHAR	LECTURER	15/06/2016	NA	DPHARM	Applicable and Submitted	60253607236 bank of maharashtra	Nationalized / Private / Scheduled	244816	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	BADEKAR SHRUTI DILIP	LECTURER	04/10/2016	NA	DPHARM	Applicable and Submitted	20158526546 bank of maharashtra	Nationalized / Private / Scheduled	149108	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	PRAMOD SHANKAR SHINDE	LECTURER	15/06/2015	30/05/2016	DPHARM	Applicable and Not Submitted		Nationalized / Private / Scheduled	143808	Bank Transfer
10	Administration	Regular	Not Approved	Yes	SHEWALE TANAJI RAJARAM	OFFICE SUPRIDENT	11/12/2005	NA	DPHARM	Applicable and Submitted	20227741385 bank of maharashtra	Nationalized / Private / Scheduled	365453	Bank Transfer
11	Administration	Regular	Not Approved	Yes	DESHMUKH SANJAY PANDURANG	STORE KEEPER	13/04/2004	NA	DPHARM	Applicable and Submitted	20227741090 bank of maharashtra	Nationalized / Private / Scheduled	250182	Bank Transfer
12	Administration	Regular	Not Approved	Yes	GHARE SHANKAR YASHWANT	DATA PORETER	01/08/2010	NA	DPHARM	Applicable and Submitted	60073360868 bank of maharashtra	Nationalized / Private / Scheduled	216474	Bank Transfer
13	Administration	Regular	Not Approved	Yes	RAVALEKAR DILIP MAHADEV	ASST LABRARIARY	01/08/2010	NA	DPHARM	Applicable and Submitted	60096524094 bank of maharashtra	Nationalized / Private / Scheduled	198348	Bank Transfer
14	Administration	Regular	Not Approved	Yes	MANE SHASHIKANT KISANRAO	ACCOUNTANT	01/08/2011	NA	DPHARM	Applicable and Submitted	68002212486 bank of maharashtra	Nationalized / Private / Scheduled	152144	Bank Transfer
15	Administration	Regular	Not Approved	Yes	DESAI SUNIL NIVASRAO	LAB ATT	01/08/2006	NA	DPHARM	Applicable and Submitted	20227740835 bank of maharashtra	Nationalized / Private / Scheduled	151890	Bank Transfer
16	Administration	Regular	Not Approved	Yes	CHAVAN MAULI SHIVAJI	LIBRARIAN	01/11/2006	NA	DPHARM	Applicable and Submitted	20227741410 bank of maharashtra	Nationalized / Private / Scheduled	139942	Bank Transfer
17	Administration	Regular	Not Approved	Yes	TULSANKAR VIKAS BAPURAO	LAB ATT	15/07/2006	NA	DPHARM	Applicable and Submitted	20227740824 bank of maharashtra	Nationalized / Private / Scheduled	139932	Bank Transfer
18	Administration	Regular	Not Approved	Yes	DHUDEDE RUPESH KHASHABA	LAB ATT	07/04/2007	NA	DPHARM	Applicable and Submitted	20227741421 bank of maharashtra	Nationalized / Private / Scheduled	135891	Bank Transfer
19	Administration	Regular	Not Approved	Yes	PRAKASH TUKARAM JADHAV	LAB ATT	01/06/2016	NA	DPHARM	Applicable and Submitted		Nationalized / Private / Scheduled	127992	Bank Transfer
20	Administration	Regular	Not Approved	Yes	PATIL ASHISH ANANDRAO	LAB ATT	11/09/2011	NA	DPHARM	Applicable and Submitted	60086063554 bank of maharashtra	Nationalized / Private / Scheduled	124170	Bank Transfer
21	Administration	Regular	Not Approved	Yes	KATEKAR RAMCHANDRA BALU	LAB ATT	01/11/2011	NA	DPHARM	Applicable and Submitted	60094195638 bank of maharashtra	Nationalized / Private / Scheduled	124170	Bank Transfer
22	Administration	Regular	Not	Yes	MANE SANDIP	CLEANING	11/10/2010	NA	DPHARM	Applicable	60060608523	Nationalized	124170	Bank

			Approved		SHAMRAO	PER				and Submitted	bank of maharashtra	/ Private / Scheduled		Transfer					
23	Administration	Regular	Not Approved	Yes	BALLAL ANANDA DADASO	SWEEPER	16/06/2007	NA	DPHARM	Not Applicable	60101029428 bank of maharashtra	Nationalized / Private / Scheduled	124170	Bank Transfer					
24	Administration	Regular	Not Approved	Yes	PRAKASH SHIVAJI SHINDE	ACCOUNTANT	01/10/2010	30/05/2016	DPHARM	Applicable and Submitted	bank of maharashtra	Nationalized / Private / Scheduled	66306	Bank Transfer					
25	Administration	Regular	Not Approved	Yes	JADHAV SWATI BALU	LAB TEACH	01/09/2016	NA	DPHARM	Not Applicable	60210450602 bank of Maharashtra	Nationalized / Private / Scheduled	52120	Bank Transfer					
26	Administration	Adhoc	Not Approved	Yes	MANE SUHAS JAGNATH	PEON	11/11/2004	NA	DPHARM	Not Applicable	20227740722 bank of maharashtra	Nationalized / Private / Scheduled	49702	Bank Transfer					
Total Teaching Faculty					9					Total Non Teaching Faculty					17				
Total Approved Faculty					1					Total Non Approved Faculty (Including Proposal Sent for Approval)					25				
Total Annual Salary - Teaching											2761311 (52%)								
Total Annual Salary - Administration											2543056 (48%)								
Total Annual Salary											5304367								
Total Basic Pay											2837208								
Total Grade Pay											823349								
Total HRA Pay											353316								
Total DA Pay											1248314								
Total TA Pay											42180								
Total IT Pay											24000								
Total Institute PT/PF Pay											277408								

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(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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Name of the College /Institute	DPH6126 - Shree Santkrupa Shikshan Sanstha's College of Pharmacy(Diploma),Ghogaon,Satara
Address	At/Post-Ghogaon Tal-Karad Dist-Satara

▶ Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	5600.00	Sat Oct 28 11:25:46 IST 2017	Bank of Maharashtra		NB	000764368

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